

NON-CITY AGENCIES

The following is the consolidated listing of all FY09 Non-City Agencies.

RESOURCE ALLOCATION

| | Actual FY 2006-07 | Adopted FY 2007-08 | Estimated FY 2007-08 | Adopted FY 2008-09 | Change |
|----------------------|----------------------|-----------------------|-------------------------|-----------------------|--------|
| Appropriations | | | | | |
| Operating | \$ 2,320,590 | \$ 1,553,971 | \$ 1,549,828 | \$ 825,856 | -46.9% |
| Total Appropriations | \$ 2,320,590 | \$ 1,553,971 | \$ 1,549,828 | \$ 825,856 | -46.9% |
| Revenues | | | | | |
| Discretionary | \$ 2,320,590 | \$ 1,553,971 | \$ 1,549,828 | \$ 825,856 | -46.9% |
| Program | - | - | - | - | - |
| Total Revenues | \$ 2,320,590 | \$ 1,553,971 | \$ 1,549,828 | \$ 825,856 | -46.9% |

| Arts | Award |
|----------------------------------|-------------------|
| American Dance Festival | 51,172 |
| Durham Symphony | 10,115 |
| Mallarme Chamber Players | 5,280 |
| Scrap Exchange | 10,214 |
| St. Joseph's Historic Foundation | 292,000 |
| Total Arts Organizations | \$ 368,781 |

| Community Development | Award |
|---|-------------------|
| Clean Energy Durham | \$ 13,500 |
| Coordinating Council for Senior Citizens | 15,750 |
| Durham Affordable Housing | 73,157 |
| Durham Central Park | 4,590 |
| Durham Community Land Trustees | 4,500 |
| Durham Congregations in Action | 20,250 |
| Durham Literacy Center | 14,000 |
| El Centro Hispano | 24,800 |
| Good Work | 24,300 |
| Historic Preservation Society of Durham | 22,500 |
| Ligo Dojo of Budo Karate | 20,250 |
| Senior Counseling & Employment | 8,240 |
| Students United for a Responsible Environment | 4,050 |
| Victorious CDC | 10,000 |
| Total Community Development | \$ 259,887 |

| Public Health & Safety | Award |
|--|------------------|
| Durham Community Penalties Program | \$ 18,000 |
| Durham City-County Crimestoppers Program | 28,000 |
| Durham Crisis Response Center | 17,418 |
| North Carolinians Against Gun Violence | 14,400 |
| Total Public Health & Safety | \$ 77,818 |

| Youth | Award |
|--|------------------|
| Achievement Academy of Durham | \$ 3,315 |
| Big Brothers Big Sisters of the Triangle | 17,772 |
| Center for Documentary Studies | 4,050 |
| Communities in Schools of Durham | 3,325 |
| Downtown Durham Athletic Association | 2,250 |
| Durham Companions Mentoring Program | 2,375 |
| Durham P.R.O.U.D. Program | 10,189 |
| Durham Striders Track Club | 16,500 |
| John Avery Boys & Girls Club | 6,500 |
| Project Graduation of Durham | 4,500 |
| Schoolhouse of Wonder | 12,113 |
| Training for Success / New Horizons | 29,488 |
| Volunteer Center of Greater Durham | 6,993 |
| Total Youth | \$119,370 |

| | |
|------------------|-------------------|
| Total NCA | \$ 825,856 |
|------------------|-------------------|